

MAIDWELL WITH DRAUGHTON PARISH COUNCIL
Budget 2026/27

		Budget 2026/27 Final
Parish Council Running Costs		
Staff Costs	Clerk Salary	4,241.56
General Expenses	Printing etc	100.00
Training	Other	100.00
Subscriptions	NCALC Base Rate, Subscription 279 electorate & Audit (Band 2)	558.45
Subscriptions	NCALC Data Protection Officer (DPO) arrangement	15.00
Subscriptions	SLCC Membership (50%)	75.00
Subscriptions	ICO (Data Protection Fee)	47.00
Elections	£1 per elector (279) - next elec 2028	16.13
Insurance		500.00
Village Hall Hire	Rent for Parish Meetings	100.00
Website	Hosting/Domain Annual Fee	270.00
Defibrillator	Defibrillator Maintenance (Pads/Batteries)	100.00
Sub Total		6,123.14
Finance		
Repayment of loan for LED street lighting	Loan paid off as of 2024	0.00
Banking (£6 per month, charged quarterly)		84.00
Sub Total		84.00
Duties & Powers		
Street Lights Electricity	Npower	937.94
Street Furniture		80.00
Grass Mowing		2,500.00
S137 (Grant Fund)	Maximum allowed 2026/27 £11.10 per elector (279)	250.00
Sub Total		3,767.94
Earmarked Reserve - Sustainability		550.00
General Reserve		2,000.00
Earmarked Reserve		
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Net Total		12,525.08
Total estimated expenditure for 2022 -23		12,525.08
Less Grass Mowing Rebate (WNC)		-584.60
Grand Total		11,940.48